

**TARGETS FROM THE COMMUNITY SAFETY PLAN 2014-2017**  
**End of year Report 2014/15**

TI SOCIAL BEHAVIOUR TARGETS	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	RAG
	1.1	<p><b>Monitor repeat callers to the Police, MAASBT and RSLs.</b></p> <p>Monitor all repeat callers to identify those who may be vulnerable. Provide support to them via the ASB Victim/Witness Support Officer.</p>	<p>ASB repeats - 29            Police repeats - 39</p>	<p>ASB repeats - 41            Police repeats- 19</p>	<p>ASB repeats - 27            Police repeats - 14</p>	<p>ASB Repeats - 36            Police repeats - 22</p> <p>Year-end totals            ASB - 133            Police repeats - 94</p>	
	1.2	<p><b>Maintain a 90% level in client satisfaction in relation to ASB</b></p> <p>Baseline: Utilise customer satisfaction surveys and annual view point survey.</p>	<p>Of the 16 completed customer satisfaction surveys in Q1, 11 of those gave a satisfaction rate of Good or Excellent. This gives a satisfaction percentage of 69% which is below the target of 90%.</p>	<p>Data unavailable due to member of staff changing roles.</p>	<p>Data unavailable due to member of staff changing roles.</p>	<p>All satisfaction surveys for 2015/15 have been positive. 100% achievement broken down as follows:</p> <p>73% - Excellent            10% - Very Good            17% - Good</p>	
	1.3	<p><b>Reduce Anti-Social Behaviour in the borough</b></p> <p>Achieve a reduction in the number of Police recorded ASB incidents  <b>Baseline:</b> 3 yr average (2012 to 2014)</p> <ul style="list-style-type: none"> <li>Police - 13,452</li> </ul>	<p>3616 Incidents in Q1.</p> <p>Increase of 102 incidents on the same quarter last year (+2.9%)</p>	<p>3437 incidents in Q2.</p> <p>This gives a year to date total (April to Sept) of 7043 incidents.</p> <p>Decrease of 163 incidents on the same time last year (-2.3%)</p>	<p>2854 Incidents in Q3</p> <p>This gives a year to date total (April to Dec) of 9907 incidents.</p> <p>This is a reduction of 435 incidents compared to the same period last year (-4.2%)</p>	<p>2574 incidents in Q4.</p> <p>FYE - 12,471 incidents during 2014/15.</p> <p>6% reduction on last year and 7.3% on the baseline.</p> <p>Target Achieved!</p>	
	1.4	<p><b>Monitor the number of service requests to the MAASBT through effective promotion of hotline.</b></p> <p>Quarterly service request data.</p>	<p>In Q1 there were 1291 requests made.</p>	<p>In Q2 there were 1294 requests made.</p>	<p>In Q3 there were 895 requests made.</p>	<p>In Q4 there were 894 requests.</p> <p>This gives a year-end total of 4374 requests. Compare this to the total figure of last financial year of 5048 shows a reduction of 13.35% for 2013/14 financial year.</p>	

VIOLENT CRIME AND ROBBERY	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	2.1	<b>Maintain a reduction in violence with injury</b>  Baseline: (2013/14) 1108 offences	260 offences in Q1  Increase of 15 offences on same quarter last year (+6.1%)	303 offences in Q2  This gives a year to date total (April to June) of 563 offences.  Increase of 38 offences on same time period last year (+7.2%)	303 offences in Q3  This gives a year to date total (April to Dec) of 866 offences.  Increase of 67 offences on same time period last year (+8.4%). This means we have a projected 4.2% increase on the set baseline.	280 offences in Q4, compared to 223 last year.  FYE - 1146 offences during 2014/15. Target not achieved. This is an increase of 124 offences (12.1%) on last year and 38 offences compared to the baseline (3.4%)	
	2.2	<b>Maintain a reduction in violence without injury</b>  Baseline: (2013/14) 722 offences	192 offences in Q1  Increase of 12 on same quarter last year (+6.7%)	191 offences in Q2  This gives a year to date total (April to June) of 383 offences.  Increase of 16 offences on same time period last year (+4.4%)	370 offences in Q3  Increase of 209 offences on same time period last year (38.6%). This is a projected increase of 38.5% against the target baseline.	315 offences in Q4 compared to 177 last year.  FYE - 1068 offences during 2014/15. Target not achieved. This is an increase of 350 crimes (48.7%) on last year and 346 crimes on the baseline (47.9%)	
	2.3	<b>Maintain a reduction in robbery</b>  Baseline: three year average 2012 to 2014 60 offences.	12 offences in Q1  Reduction of 7 offences on same quarter last year (+36.8%)	12 offences in Q2  This gives a year to date total (April to June) of 24 offences.  Reduction of 17 offences on same time period last year (-41.5%)	17 offences in Q3  This gives a year to date total (April to Dec) of 41 offences.  Reduction of 11 offences on same time period last year (-21.2%). This is a projected 8.8% reduction on the set baseline.	26 offences during Q4 compared to only 5 last year.  FYE - 67 offences during 2014/15. Target not achieved. This is an increase of 10 crimes (17.5%) on last year and seven on the baseline (11.6%).	

	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
DRUG RELATED OFFENDING	3.1	<p><b>Identify individuals who test positive for drugs or who are identified as prolific drug user and deemed suitable for Drug Rehabilitation requirement (DRR)</b></p> <p>Baseline: Number of individuals on DRR's and level of engagement</p>	To be updated at the meeting on 19/08/2014.	<p>Baseline convictions 2013/4 = 69 (137)</p> <p>Between 1.4.2014-30.9/14 = 27</p> <p>Projected year end reduction = -21.7%</p>	Update unavailable at this time Jeff Evans to provide further update when available.	Update unavailable at this time Richard Parker (CRC) to provide further update when available.	
	3.2	<p><b>Reduce drug related repeat offending amongst the most prolific offenders</b></p> <p>Identify a cohort of drug using High crime causers (HCC). Monitor their offending 12 mths prior, during and after being on IOM.</p> <p>Baseline: Reduce the number of convictions on quarterly basis.</p>	<p>Baseline convictions 2013 /4= 315 (247)</p> <p>Q1 = 48</p> <p>Current reduction of 84% compared to the same period last year.</p> <p>Projected year end reduction = - 39%</p>	<p>Baseline convictions 2013 /4= 315 (247)</p> <p>Between 1.4.2014-30.9/14 = 101</p> <p>Current reduction = -84%</p> <p>Projected year end reduction = - 35.9%</p>	Update unavailable at this time Jeff Evans to provide further update when available.	No update available for this quarter and end of year. Richard Parker to provide update when available.	
	3.3	<p><b>Increase the proportion of people who leave treatment successfully both opiate and non-opiate</b></p> <p>% for the entire treatment programme % of criminal justice clients</p>	<p>For non-opiates 29.7% of those in treatment exited and did not return against a baseline of 28.6%</p> <p>Unable to report on Criminal Justice Clients until the quarterly data is published. (18/08/2014)</p>	<p>Q2 - 4.8% for opiates and 30% for non-opiates.</p> <p>Q2 - 22.2% of the current caseload are criminal justice clients.</p> <p>2.4% of CJ opiate clients 25.5% non-opiate 58.1% alcohol 36.4% alc and non-opiate left treatment.</p>	Q3 data is not currently available. Changes to enhance data protection in relation to patient data within national treatment monitoring systems have resulted in closure of the system from December 2014. Access is being made available solely for treatment services to upload the 4 months backlog of data (November to February) will be available in early March 2015.	Q3 and Q4 data is not currently available. Same update as Q3. <p>Access is being made available solely for treatment services to upload the backlog of data. Q3 and Q4 reports are expected mid May 2015.</p>	

CRIMINAL DAMAGE	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	4.1	<p><b>Reduce Criminal Damage</b></p> <p>Maintain a reduction in offending.</p> <p>Baseline; 3 year average (2012 to 2014) 2,318 crimes</p>	<p>536 offences in Q1</p> <p>Decrease of 5 offences on same quarter last year.</p>	<p>490 offences in Q2</p> <p>This gives a year to date total (April to June) of 1026 offences.</p> <p>Decrease of 59 offences on same time period last year (-5.4%)</p>	<p>544 offences in Q3</p> <p>This gives a year to date total (April to June) of 1570 offences. This is a projected 9.7% reduction on the baseline.</p> <p>Decrease of 115 offences on same time period last year (-6.8%)</p>	<p>541 offences in Q4 compared to 553 last year.</p> <p>FYE - 2111 offences during 2014/15.</p> <p>This compares to 2238 last year, a reduction of 127 crimes (-5.7%).</p> <p>Also reduction of 207 crimes on the baseline (-8.9%). Therefore the target has been achieved!</p>	
4.2	<p><b>Reduce the number of repeat victims of Criminal Damage.</b></p> <p>All repeat victims to be visited to identify cause and implement actions.</p> <p>Baseline: 2013/14 figure of 28 repeats in a rolling 12 month period.</p>	<p>23 repeat victims for Q1 compared to 24 incidents reported in the same period as last financial year. A reduction of 4.1% (1 less recorded incident)</p>	<p>22 repeat victims for Q2 compared to 24 incidents reported in the same period as last financial year. A reduction of 2% (A reduction of 2 recorded incidents)</p>	<p>25 repeat victims for Q3 compared to 23 in the same period last financial year.</p> <p>This is an increase of two repeat victims compared to same rolling 12 month period last year.</p>	<p>25 repeat victims for rolling financial year.</p> <p>This is a reduction of three repeats against the baseline, target has been achieved.</p>		

ALCOHOL RELATED CRIME AND ASB	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	5.1	<p><b>Increase engagement in treatment of those identified through arrest referral/agreed offending pathway</b></p> <p>Baseline: To be established with start of new contract provider</p>	Data unavailable at time of completing report.	Data continues to be unavailable.	Referrals are being monitored by the new provider and numbers being referred have stabilised following a drop as the new contract became embedded. Numbers are now just below the 2013/14 average largely due to a reduction in overall arrests. Numbers engaging in treatment following referral cannot be reported due to an error in the national treatment management system. We are working with PHE to rectify this	Please refer to Q3 update as situation remains the same. Update to be provided at the next partnership meeting.	
	5.2	<p><b>Reduce the number of alcohol related crimes for those on an Alcohol Treatment Requirement (ATR)</b></p> <p>Baseline: To be set in 2014/15 based on number placed and engaged on ATR</p>	Placed: 7 commencements Engaged: 5 completions Revoked:2 for further offences	ATR Between 1.4.2014-30.9/14  12 commencements	Update unavailable at this time Jeff Evans to provide further update when available.	No update available due to changes within team that provide this data. Update to be given at the next Safer Stockton Partnership meeting.	
	5.3	<p><b>Reduce the number of alcohol related crimes for those on Alcohol Specific Activity Requirement (ASAR)</b></p> <p>Baseline: Cohort to be taken.</p>	Placed:11Commencements Engaged: 9 Completions Revoked:8	ASAR  14 commencements	Update unavailable at this time Jeff Evans to provide further update when available.	No update available due to changes within team that provide this data. Update to be given at the next Safer Stockton Partnership meeting.	

A	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	5.4	<b>Monitor the use of section 27 notices.</b>  Identify trends in use of section 27 notices in specific areas.	Sec 27 – 50 compared to 55 last year (-9%)  As13 – 355 compared to 460 last year (-22.8%) No new trends identified in Q1.	Sec 27 – 60 compared to 61 last year (-1.67%)  As13 – 343 compared to 373 last year (-7.8%) No new trends identified in Q2.	Sec 27 – 21 compared to 53 last year (-60.4%) (New ASB legislation changed in October 2014 means that Section 27's are no longer exist with no replacement to purely address alcohol related crime and asb). Target can no longer be monitored for this aspect. AS13 – 218 compared to 697 last year (-68.8%) (Police forms not being received due to procedure changes)	(New ASB legislation came into effect as of October 2014. This has resulted in 27's no longer being issued. There is no replacement to purely address alcohol related crime and asb). Target can no longer be monitored for this aspect.	
	5.5	<b>Development of an early intervention/alcohol awareness programme for young people</b>	Programme ongoing including development of reducing the strength campaign that targets alcohol related ASB.  In Q1 - 13 sessions were delivered to local schools, colleges and community groups.	Work has been carried out with Trading Standards and is ongoing in developing a scheme.  In Q2 - 9 sessions were delivered to local schools, colleges, community groups and university.	In Q3 - 21 sessions were delivered to local schools and community groups. In addition brief alcohol awareness and associated behaviour was discussed at crucial crew in September 2014.	In Q4 - 13 Sessions were delivered to local schools and community groups.  Total of 56 schools delivered to for financial year:	

DOMESTIC ABUSE	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	6.1	<b>Reduce repeat perpetrators of Domestic Abuse</b>	No assessed: 32 No engaged: 21 66% engaging	No assessed: 29 No engaged: 25 86% engaging	Data not available to monitor this target.	Data not available to effectively monitor this target.	
	6.2	<b>Increase the number of repeat victims in MARAC accessing support from Harbour</b>  Increase the take up support year on year Baseline from 2013/14 – 62%	Number of Repeats at Marac – 13  Number of repeats engaging with Harbour – 6 46%	Number of Repeats at Marac – 8  Number of repeats engaging with Harbour – 6 75%	There have been 7 repeat cases referred into MARAC with only 1 (14%) that is engaging with Harbour.	6 out of 15 repeat victims engaged with Harbour in Q4 (40%). For the whole of 2014/15, 19 out of 45 engaged a total of 44% which means that the target was not achieved in this financial year 2014/15.	

□ ○	No	Performance Measure	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Status
	6.3	<p>Reduce repeat victims of Domestic abuse</p> <p>Adopt a problem solving approach to the top 10 repeat cases currently not open to MARAC</p>	No update provided.	50% reduction in top ten list produced and five couples have been added to this rolling programme.	No update provided.	The Group continues to meet, with a refreshed list after six cases have been successfully discharged at the end of quarter 4. Target achieved.	